



THE COUNCIL OF THE MAR THOMA PARISHES IN EUROPE
MALANKARA MAR THOMA SYRIAN CHURCH
UK & EUROPE ZONE

Charity Registration Number: 1175503
11 Priory Gardens, Ashford, Surrey TW15 1NZ



ANNUAL REPORT
2022 – 2023

ANNUAL REPORT

1ST APRIL 2022 TO 31ST MARCH 2023

ANNUAL ACCOUNTS

1ST APRIL 2022 TO 31ST MARCH 2023

BUDGET

1ST APRIL 2023 TO 31ST MARCH 2024



Most Revd Dr Theodosius Mar Thoma
Metropolitan



Rt Revd Dr Isaac Mar Philoxenos
Diocesan Episcopa

ZONAL COUNCIL MEMBERS



Revd Binu J Varghese
Vice President



Revd Abu Cherian
Ecumenical Officer



Mr Noble J Mathew
Zonal Secretary



Mr Thomas Abraham
Zonal Treasurer



Mr P M Mathew
Public Relations Officer



Dr Jeena B Mathew
Council Member



Mr Kurian John
Council Member

VICARS CURRENTLY SERVING IN THE ZONE



Revd Thomas Baby



Revd Binu J Varghese



Revd Varghese Koshy



Revd Jobi Koruthu



Revd Johnson M John



Revd K K Kuruvilla



Revd Saju Chacko



Revd Abu Cherian



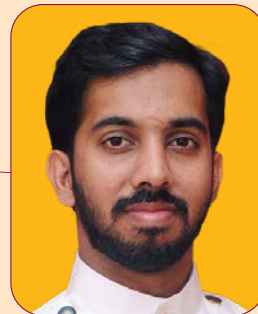
Revd Sijo John



Revd Sanoj Babu Mathew



Revd Thomas John



Revd Merin Mathew



The Council of the Mar Thoma Parishes in Europe
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5TH ANNUAL REPORT

1ST APRIL 2022 TO 31ST MARCH 2023

ANNUAL ACCOUNTS

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BUDGET

1ST APRIL 2023 TO 31ST MARCH 2024



The Council of the Mar Thoma Parishes in Europe MALANKARA MAR THOMA SYRIAN CHURCH UK & EUROPE ZONE

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The Council of the Mar Thoma Parishes in Europe MALANKARA MAR THOMA SYRIAN CHURCH UK & EUROPE ZONE

Reference and Administration Information

Charity Name: The Council of the Mar Thoma Parishes in Europe
Charity Registration Number: 1175503
Operational Address: 11 Priory Gardens, Ashford, Surrey, TW15 1NZ

ZONAL COUNCIL MEMBERS/TRUSTEES

Diocesan Bishop/President	: Rt Revd Dr Isaac Mar Philoxenos
Vice President	: Revd Binu J Varghese
Secretary	: Mr Noble J Mathew
Treasurer	: Mr Thomas Abraham
Ecumenical Officer	: Revd Abu Cherian
Public Relations Officer	: Mr P M Mathew
Council Members	: Dr Jeena B Mathew & Mr Kurian John
Internal Independent Examiners	: Mr Jaffey Chacko & Mr Anoop Cherian
Independent Examiner	: Ms Jitender Kaur , Chartered Accountant Faith House, Main Street, Little Stretton Leicester LE2 2FS
Bankers	: Barclays Bank PLC Harrow 2, Leicestershire, LE87 2BB, UK

Governing Document

The Council of the Mar Thoma Parishes in Europe is governed by the constitution adopted on 9th October 2017 and the Governing Document of the Council of the Mar Thoma Parishes in Europe, as Bylaws on the Council of the Mar Thoma Parishes in Europe under the constitution of the Malankara Mar Thoma Syrian Church.



THE COUNCIL OF THE MAR THOMA PARISHES IN EUROPE UK & EUROPE ZONE

14th Annual Report for the Year Ended 31st March 2023

(5th Annual Report, after its formation as
Zone of the Mar Thoma Church - UK & Europe on 1st January 2018)

*“O come, let us sing unto the LORD: let us make a joyful noise to the rock of our salvation.
Let us come before his presence with thanksgiving, and make a joyful noise unto him with psalms.
For the LORD is a great God, and a great King above all gods.” - Psalms 95:1-3*

1. Introduction

It is with immense gratitude to God Almighty we present the 5th annual report of the Mar Thoma Church UK – Europe Zone, charity incorporated (CIO), and in doing so, we chronicle our beginning, starting as a prayer fellowship 65 years ago and the formation of the Council of the Mar Thoma Parishes in Europe in 2010. We thank God for his abundant grace and mercy in enabling us to function as an independent Zone of the Mar Thoma Church in the Diocese of North America and Europe.

After two tumultuous years with the effect of Covid 19 and associated restrictions, we were free to assemble for worship and organise events and activities in person, both at the parish and as a Zone. The global economy started 2022 with what appeared to be a new strength. Then came the Ukraine war, which has raised geopolitical tensions. This, in turn, have had a significant impact on the global economy. Resulting in a significant increase in the cost of commodities driving inflation. It is anticipated that the impact of the Covid 19 pandemic and the ongoing Ukraine conflict will be continued to be felt in the coming years. Her Majesty Queen Elizabeth II, the monarch who reigned for 70 years, passed away peacefully on 8th September 2022.

In the midst of uncertainties and challenges, we have witnessed God’s amazing grace as a worshipping community. All our parishes and congregations have witnessed a significant and steady increase in membership. The growth is driven by inward immigration due to skill shortages in the local population, mainly in health care. In recent years we are also seeing significant growth in the foreign student population from South Asia to UK and Europe.

The Council of the Mar Thoma Parishes in Europe, continue to monitor the impact of the economic fallout from the various global and local events. As of now, we had minimal impact on our ability to function as a UK and Europe Zone of the Mar Thoma Church.

The Council of the Mar the Thoma Parishes in Europe (COMPE) is a unique instrument of the Malankara Mar Thoma Syrian Church instituted for conducting effective administrative coordination of all Parishes and Congregations in UK and Europe Zone in the Diocese of North America and Europe. The following annual report is presented here as a fulfilment of Clause 4 of the rules of the COMPE.

2. Governance and Administration

2.1 Diocesan Episcopa

Rt Revd Dr Isaac Mar Philoxenos Episcopa continued to serve as our Diocesan Bishop and President of the Council of the Mar Thoma Parishes Europe. During the report year, His Grace has visited Zone four times. Presided over the Zonal activities as well as visited parishes and congregations, and provided pastoral care and episcopal oversight on all our spiritual needs and administrative matters. In addition, His Grace



blessed with his presence at all our important events in person and also through various digital platforms. The progress we have made in the Zonal set-up, in particular the successful completion of the Zonal Office and Bishop's Residence, is a testament to Thirumeni's unwavering commitment, visionary leadership and dedicated service to the Zone. We are grateful for the leadership, dedication, commitment and pastoral care of our Diocesan Episcopa.

2.2 Trustees / Zonal Council Members

Diocesan Bishop/President	:	Rt Revd Dr Isaac Mar Philoxenos
Vice President	:	Revd Binu J Varghese
Secretary	:	Mr Noble J Mathew
Treasurer	:	Mr Thomas Abraham
Ecumenical Officer	:	Revd Abu Cherian
Public Relations Officer	:	Mr P M Mathew
Council Members	:	Dr Jeena B Mathew Mr Kurian John

2.3 Financial Examiners

Independent Examiners	:	Mr Jaffey Chacko Mr Anoop Cherian
External Auditor	:	Ms Jitender Kaur, Chartered Accountant Faith House, Main Street Leicester, LE 2 2FS

3. Annual General Body (Assembly) Meeting and Council Meetings

The Annual General Body meeting of the Council of the Mar Thoma Parishes in Europe (Zonal Assembly) was held on 25th June 2022, at St Johns Mar Thoma Church, 80/96 Cambridge Road, Hounslow, TW4 7BH, UK. The Annual Report for the Year 1st April 2021 to 31st March 2022 and the Annual Accounts with an income of £232,633.20 and expenditure of £77,049.85 was presented and passed. The Annual Budget for the Year 2022 - 2023, with an income of £661,739.13 and an expenditure of £216,050.00, was presented and passed.

3.1 Key Decisions at the Zonal Assembly

- Resolved to authorise the Zonal Council to obtain a bank loan and/or interest-free loan from members to fund the purchase of the property 149a Ashgrove Road, Ashford.
- Resolved to appoint Ms Jitender Kaur, Fairfax Tax and Accounts, Faith House, Main Street, Little Stretton, Leicester, LE87 2BB, UK, as the external examiner for 2022 - 2023.
- Resolved to authorise the Trustees of the Zonal Council to open and operate a bank account in the name of The Council of the Mar Thoma Parishes in Europe with National Westminster Bank PLC.
- Resolved to authorise the Zonal Council to accept the offer and acquire the Priory Gardens approach road to Zonal freehold land and property at Ashford.
- Decided that The Council of the Mar Thoma Parishes in Europe be the licence holder on behalf of parishes and congregations in UK as the sponsor for visas under the category of Minister of Religion. The Zonal Council has also been authorised to appoint a competent solicitor to support the immigration process.
- Decided that all parishes and congregations register as a Charity Incorporated Organisation (CIO).

3.2 Zonal Council Meetings

The Zonal Council officially met 8 times during the report year. The Council meetings were chaired by the President and Diocesan Bishop Rt Revd Dr Isaac Mar Philoxenos, and in his absence, Revd Binu J Varghese, Vice President, chaired the meetings. The Zonal Council have taken timely decisions in executing the programmes and objectives set by the Zonal Assembly.



4. Zonal Office and Bishop's Residence

As per the decision of the Zonal Assembly to acquire a residential property to serve as the Zonal Office and Bishop's Residence. A suitable property was identified at 149a Ashgrove Road, Ashford, Middlesex. The contract for the purchase of the land, together with the construction of a detached property with four bedrooms, one office room and four car parking spaces, was signed on February 2022.

The foundation stone, which was blessed by the Rt Revd Dr Isaac Mar Philoxenos Episcopa on 10th May 2021, was laid by Very Revd P T Thomas on 10th February 2022 after a short service of prayer and thanksgiving led by Very Revd P T Thomas and Revd Binu J Varghese. The building work has progressed at pace and achieved practical completion in early February 2023. The Zone has taken possession of the building under contract. The building was fully furnished in readiness for dedication and occupation.

The newly constructed Zonal Office and Bishop's Residence was dedicated to the glory of God on 4th March 2023. The service of dedication was led by His Grace, the Most Revd Dr Theodosius Mar Thoma Metropolitan, in the presence of the Diocesan Bishop Rt Revd Isaac Mar Philoxenos Episcopa, respected clergy of the Zone and representatives from parishes and congregations. It was a solemn occasion and answer to the prayers of the faithful over the years and the fulfilment of a dream to establish a Zonal set up to serve the current and future needs of the Mar Thoma diaspora in UK and Europe.

Details of the building funds received, and expenses incurred are provided in the financial statement. It was only possible through the generosity of the members and their creative efforts in raising funds in support of the project. We acknowledge the efforts and contribution made by the clergy, parish and congregation office bearers in collecting and remitting the respective share of the monies from parishes to the Zonal Development Project Fund. In addition, to bridge the shortfall in project funding, "My Share for My Zone" collection drive was launched. This consists of £100 coupon with a door prize. We acknowledge the leadership of Revd Saju Chacko in leading this initiative, supported by Mr Bijo Kuruvilla and Adv Jacob P Abraham as co-convenors.

We acknowledge and thank the building committee for a project well managed, delivered on time, on budget and to an exacting standard. We owe a debt of gratitude to the building committee convenor Mr P M Mathew, Revd Binu J Varghese Zonal Vice President, Mr Thomas Abraham, Zonal Treasurer and Adv Jacob P Abraham, building committee member.

5. Zonal Programs and Activities

At the beginning of the year, UK and Europe was still in the grip of the global pandemic. As the restriction in person gathering were lifted, Zone was able to successfully initiate and conduct in-person programs and events. These events and programs have made it possible for us to connect with our membership and offer spiritual and pastoral support.

5.1 Intercessory Prayer

The Zonal intercessory prayer, which was started in the midst of Covid 19, continued in 2022 with a revised schedule. As per the new schedule, Zonal intercessory prayers are held on the first Sunday of every month. The parishes were assigned in turn to lead the prayer session. The intercessory prayer sessions consists of praise, short meditation and prayer and were a timely source of comfort, strength and solace to all those who attend. Revd Binu J Varghese served as the coordinator for the Zonal intercessory prayer.

5.2 Zonal Sunday

Sunday, 25th September 2022, was observed as Zonal Sunday. It was a time of thanksgiving for sustaining us as a worshipping community and enabling us to function as a Zone. It was also a time to intercede in prayer for the various development needs of the Zone. A pulpit exchange was organised, and the visiting clergy briefed the parishes and congregation of the activities of the Zone and encouraged active participation and support for all Zonal initiatives.



5.3 Mar Thoma Meet 2022

After an absence of nearly three years due to Covid 19, we were able to organise the Zonal Mar Thoma Meet. It was held on 1st October 2022 at Coton Centre, Tamworth, Staffordshire. The theme for the conference was “Hope in the Midst Perplexities”. Our Diocesan Bishop, Rt Revd Dr Isaac Mar Philoxenos Episcopa, presided over the conference. Thirumeni delivered the presidential address and led the worship service. Revd Canon Prof Mark Chapman gave the keynote address. The message on the theme by Prof Chapman, based on biblical references in the context of post covid world, was both reassuring and faith-affirming. The afternoon session was led by the Zonal organisations, namely, Sunday School, Youth Fellowship, YouMat, Sevika Sangam and Edavaka Mission. Presentations by the Zonal Organisations through songs and skits were both entertaining and thought-provoking.

The Zonal Choir led the praise and worship session. The clergy of the Zone and over 600 delegates representing the parishes and congregations participated in the one-day event. The conference was a great blessing to all who participated. It also served to connect and reconnect with friends and establish new friendships.

Revd Jobi Koruthu served as the General Convenor. A committee led by Revd Jobi Koruthu have worked diligently in making the event a grand success. The following persons have supported as co-convenors Mr Kurian John, Mr Shiju Thomas, and Mr Saji John. Mr V S Varughese, Mr Shabu Varghese and Mr Jibu Cherian lead the various sub-committees.

5.4 Zonal Carol Service

The Zonal Carol Service was held on the 27th December, 2022. St James Mar Thoma Church, London graciously hosted the event. The Zonal Vice President, Revd Binu J Varghese, led the service. Revd Fr Nithin P Koshy, Vicar, St Gregorios Indian Orthodox Church, London was the chief guest and delivered the Christmas message. The carols were led by the Zonal Choir as well as choral presentations by the parish choirs. Over 300 people attended the event in person, and several families joined the service online.

The service, the carols presented by the choirs, the readings and the message by the chief guest were a great source of inspiration and joy. Eight parish choirs, namely St Johns, Hounslow; St Peters, East London; Sinai, North London; Immanuel, Cardiff; Canterbury, Kent; Hermon, Midlands; Tabore, Manchester and St James, London, participated in the program.

We acknowledge and thank Revd K K Kuruvilla, Vicar, office bearers, and members of St James Mar Thoma Church, London, for hosting the event and Mr Aji Chacko, Choir Leader, for coordinating the event.

5.5 The Zonal Office Dedication and Inaugural Meeting

Following the dedication of the Zonal Office and Bishop's Residence on 4th March 2023, a public meeting was held to mark the establishment of the Zonal Office, to felicitate the XXII Mar Thoma Metropolitan and observe the 5th anniversary of the formation as an independent Zone in the Diocese of North America and Europe. Nearly 300 members representing parishes and congregations attended the meeting. It was a time to give thanks to God Almighty for guiding us as a Zone over the years and also thanking God for his manifold blessings, providing us the resources and leadership to construct the Zonal Office. The meeting was also an opportunity for us, as a Zone to felicitate His Grace Dr Theodosius Mar Thoma Metropolitan on his installation as the XXII Mar Thoma. It was His Grace's first visit to the UK - Europe Zone as the Metropolitan.

The meeting was presided by the Rt Revd Dr Isaac Mar Philoxenos Episcopa, Diocesan Bishop. Thirumeni, in his presidential address, appreciated and thanked the membership for their commitment to the Church and continued support for the development of the Zone. The Metropolitan, in his inaugural benedictory address, acknowledged the significant progress we have made as a Zone and highlighted the need to be a welcoming community, especially to the new migrants and the significant overseas student population. The meeting was attended by the local Member of Parliament, Mrs Seema Malhotra. In her speech, she reflected on the challenges of diaspora community faces, based on her personal experience.



She appreciated the support provided by the local Mar Thoma community to the various local charity initiatives, and she offered her support as the local Member of Parliament.

Dr Jeena B Mathew offered words of felicitation to the Metropolitan on behalf of the Zonal Council. Words of felicitation was also offered by Dr Zac Varghese and organisational representatives, Master Austin Alex Jo, on behalf of Sunday School, Miss Caroline Benoy, on behalf of Youth Fellowship, Mrs Gincy Alexander, on behalf of Sevika Sangam and Evg Sajeev Daniel, on behalf of Edavaka Mission. Mr P M Mathew presented a detailed building project report.

Revd Abu Cherian delivered a farewell message to the returning aches and their families. Namely, Revd Binu J Varghese, Revd K K Kuruvilla, Revd Jobi Koruthu and Revd Saju Chacko on behalf of the Zone and the Zonal Council.

The Zonal Choir led the singing sessions. Mr P M Mathew and Mr Kurian John took the lead in organising programmes and the arrangements. They were ably assisted by Adv Jacob P Abraham and Mr Anil Mathew as co-convenors.

5.6 ECHO

The Mar Thoma ECHO, published quarterly, is the official e-publication of the Mar Thoma Church UK-Europe Zone. In addition to relevant news from around the Zone, it contains Bible studies and articles related to the faith and practices of the Church and contemporary trends in society.

We acknowledge and thank the editorial board, Revd Binu J Varghese, Editorial Director, Mr Sherry Mathews, Chief Editor, and Mrs Geena Ajay, Editor, for their dedication and hard work in bringing this publication in a timely manner for the benefit of the Mar Thoma community in UK and Europe.

5.6.1 Souvenir

To commemorate the 5th anniversary of the formation of Mar Thoma Church UK-Europe Zone as an independent entity in the Diocese of North America and Europe, the establishment of the Zonal Office and Bishop's Residence and also mark the first visit by the XXII Mar Thoma, the Most Reverend Dr Theodosius Mar Thoma Metropolitan, it was decided to publish a souvenir. The soft launch of the souvenir took place at the inaugural meeting on 4th March 2023.

We acknowledge and thank the souvenir committee headed by Revd K K Kuruvilla and supported by Mr Cyril John, Mr Sherry Mathews and Mrs Geena Ajay for their efforts in making it happen at this uncertain time when there is multiple demands on our time and resources.

5.7 Website

The Zonal website (www.marthomaukeu.com) is maintained with all relevant information of the Zonal structure, background and latest news and updates. It also provides information of the various supporting organisation at the Zonal level. The website is maintained to provide an online presence for the Zonal activity and a source of information about the Church and its activities. We acknowledge and thank the leadership and contributions of Mr Thomas Abraham for maintaining the website and keeping it up to date.

5.8 Charitable and Outreach Programs

The Zone continues to extend a helping hand to those most in need both in India, locally at the Parish level and as a Zone.

5.8.1 Ukraine Appeal

In response to humanitarian crises caused by the war in Ukraine, we as a community have responded to the international appeal for help and assistance. Zone has coordinated efforts to raise funds, and goods in kind were collected and distributed through local agencies.



5.8.2 Light to Life Project

We, as a Zone, have adopted the “Light to Life” project as part of our outreach program. The project was initiated by our Diocesan Episcopa, Rt Revd Dr Isaac Mar Philoxenos Episcopa. The need for supporting less privileged children who were deprived of their basic necessities of food and education in the remote villages in different parts of India was identified. It was agreed at the Zonal level that we will aim to support 300 children from poor background and help in their holistic development. The Zone have signed a service agreement with Holistic Child Development India for the design of the program, implementation, monitoring and periodic reporting. Initial response from the membership have been very positive. Promoters have been appointed to solicit support for this worthwhile initiative at the parish level.

5.9 YOUMAT (Youth Ministry among Mar Thoma Students in UK & Europe)

Since its inception in 2021, YOUMAT, the campus ministry, an initiative of Mar Thoma Church UK -Europe Zone, continued its activities in 2022 - 2023. The initiative provides pastoral care and support to both local and overseas students and newly arrived young migrants. The region continues to witness a large influx of the student community into UK and Europe. Podcasts and social media campaigns were launched to maintain contact and media presence. Around 400 students have now registered with the program and regularly participate in the various activities and are supported during the year.

YOUMAT volunteers coordinate activities with the help of local parish vicars and youth fellowship members. The individuals are contacted through phone and social media platforms to ensure their well-being and offer advice and guidance as required. Given the significant number of arrivals, one of the challenges that YOUMAT continue to face is the awareness of such an initiative in the Zone. We hope to address such concerns in the upcoming Year. Revd Jobi Koruthu continues to serve as the director of this program with a team of volunteers. The Zonal Council acknowledge the leadership and passion in driving the mission among the youths. The Zonal Council place on record our appreciation to Rev Jobi Koruth, the convenors and the volunteers.

6. Organisations

All the organisations of our Church functioned effectively within the Zone in line with the mission of the Church. The Zone thanks all the office bearers, committee members and volunteers of respective organisations for the service rendered. The summary of their activities are given below.

6.1 Youth Fellowship

Zonal Youth Fellowship have had a successful year in engaging with youths across the Mar Thoma community in the UK and Europe through various programs and activities. Zonal Youth Fellowship activities for the financial year 2022-2023 include the following:

One-Day Youth Retreat: In celebration of Youth Sunday, the Zonal One-Day Youth Retreat was held on Sunday, 15th October 2022, from 10 am to 3.30 pm at All Saints Mar Thoma Church, Peterborough. The retreat was led by Revd Jobi Koruthu. Our guest speaker was Revd Johnson M John, vicar of the Switzerland Mar Thoma Congregation. The theme of the event was “Youths: Inheritors of Faith.”

Triathlon: The triathlon enabled youths from across the Zone to come together and to share their God-given talents in music, sports and IQ with each other. The event was coordinated by Mrs Steffy Rennie-Philip, and supported by the Zonal Youth Fellowship Committee. There were seven categories that youths could participate in singing, dancing, tug-of-war, relay, 5-a-side football, quiz and aptitude testing.

Tackling Addictions: The ‘Tackling Addictions’ programme started this term aimed to solve the problem of modern addictions that we face in our day-to-day lives. This year, the program had two sessions, a talk for parents and a talk for youths. The first event for parents was held on 22nd October at 6 pm, and the second event was held for youths on 21st January at 5 pm. Both sessions were well received with positive feedback from youths and parents.



The office bearers for the Zonal Youth Fellowship committee for this financial year were as follows: President: Revd Jobi Koruthu, Vice President: Miss Blessy Jacob (St. Thomas, Bristol), Secretary: Mr Reuben Mathew (Tabore, Manchester), Co-secretary: Mrs Steffy Rennie-Philip (Carmel, Liverpool), Trustee: Mr Steve Varghese (Nazareth, Republic of Ireland), North Centre Secretary: Mr Thomas K Thomas (Hermon, Midlands), North Centre Zonal Representative: Mr Ashwin Oommen (Switzerland Congregation), South Centre Secretary: Mr Renoy Kurien (St Thomas, Bristol).

6.2 Edavaka Mission

Edavaka Mission remained very active at the parish and Zonal level during the report year. They have led initiatives in providing much needed spiritual and pastoral support during these challenging times. Edavaka mission members have taken an active role in supporting various in-person and online events organised by the Zone. During the Yeldo Lent (25 Days Lent), we have arranged weekly Lenten Meditation programme, which was hosted by parishes. It was a spiritual retreat with leadership coming from the laymen and laywomen of the parishes in the Zone. The office bearers are as follows; President Revd Varghese Koshy, Vice President Mr Abraham Niravath, Secretary Evg Sajeev Daniel, and Treasurer Mr Saji John.

6.3 Sevika Sangam

Zonal Sevika Sangam remained active at the Zonal and parish level during the report year. The members were active participants in all Zonal programmes of the UK-Europe Zone of the Mar Thoma Church and also provided guidance and support to all branch Sevika Sangam units at the parish level.

Chain Prayer: Zonal Sevika Sangam continues to conduct an online chain prayer fortnightly on Fridays, and this is considered as our strength and courage to face everyday challenges.

Sevika Sangam Day: Sevika Sangam members observed Sevika Sangam Day on 11th September 2022 and took an active role, including lesson reading, assisting as lay leaders, Sermons, and leading the worship service and song specially assigned for the day during the church service.

Annual Conference: Zonal Sevika Sangam conducted the 5th UK - Europe Zonal Conference on 17th September, hosted by Tabore Mar Thoma Church, Manchester. All churches wholeheartedly participated in the event, and over 220 members, including all the vicars from the UK - Europe Zone, attended the conference. The theme for this year was "Women Co-workers of God" and the message delivered by Revd Johnson M John. This was indeed a blessing for all those who attended in person, especially as the Covid pandemic restriction were lifted. On the day, a bible quiz based on the book of Judges was conducted. Revd Thomas Baby was the quiz master. Twelve churches participated and after tight context and the winner decided on a tiebreaker. Tabore - Manchester, Hermon - Midlands, and St Johns - Hounslow were 1st, 2nd and 3rd respectively.

Charity Support: Sevika Sangam was able to support the following initiatives through generous support from the members.

Vishranthi Bhavan, Thiruvalla: A dedicated organisation providing support and care to the retired sevinis who have selflessly worked and were the torchbearers of the Sevika Sangam activities in years gone by.

Dialysis Machine: Collected a sum of £5935.88 for St Thomas Mission Hospital, Kattanam, for the purchase of the dialysis machine. The money is set aside as a restricted fund and will be transferred to the hospital in due course.

Deppi Pirivu: All parishes from our Zone have supported the deppi pirivu to send funds to Central Sevika Sangam, Thiruvalla, in support of the children's ministry.



Special Activities: Zonal Sevika Sangam choir presented a special song at the Marthoma Meet on 1st October 2022 and participated in the Mar Thoma Suvishesha Sevika Sangam Christmas Carol celebration held on 17th December 2022 via Zoom platform. As Zonal Sevika Sangam, it was a great honour to be a part of the Zonal Office and Bishop's Residence dedication and inaugural meeting. Zonal Sevika Sangam contributed an amount of £1500 towards this project.

Revd K K Kuruvila served as President, Mrs Annamma John (Nazareth, Dublin) as Vice President, Mrs Gincy Alexander (Immanuel, Cardiff) as Secretary, Mrs Sherly Varghese (Carmel, Liverpool) as Treasurer, Mrs Annamma Chacko (Canterbury, Kent) as South Centre Joint Secretary, and Mrs Susamma Abraham George (Tabore, Manchester) as North Centre Joint Secretary.

6.4 Sunday School

The UK & Europe Zonal Sunday Schools function under the guidance of the Mar Thoma Church North America & Europe Diocesan Sunday School and Mar Thomas Sunday School Samajam. Early 2022 saw most of the parishes moved to in-person Sunday School sessions after conducting the sessions online for nearly two years. During the year total number of registered children reached just over 1,750, with approximately 400 teachers supporting the ministry.

Curriculum: North America & Europe Diocesan Sunday School curriculum was used throughout the Zone for grade levels Nursery to 11&12 grade for the 2022-2023 academic year. 'The Mar Thoma Church: Our Foundation and Vision' was also used to teach Church history to our children for students who are in grade 5 and above. Zonal team took the responsibility for printing and distributing curriculum books and all other resource materials to all our parishes/congregations.

Exam: The Zonal exam was on Sunday, 3rd July 2022. The Zone prepared and distributed question papers and marking schemes for all classes to every parish/congregation. Each Sunday School took responsibility for conducting the exams and subsequent paper valuation and prize awards.

VBS Leaders Training: The VBS leaders training was held on Saturday, 7th May 2022, hosted by Hermon MTC. Revd Abu Cherian led the training sessions based on the theme "Ambassadors for Christ". 18 participants attended the session.

For the year 2023, a VBS leaders' training program was held on 18th March 2023 and hosted by Hermon, Midlands. Revd Saju Chacko led the sessions. The program included workshops and other activities based on the theme for this year's VBS, "Root and Fruit." Twenty-eight delegates representing parishes in the UK and Europe attended the event.

Teachers Training: The annual teachers' training day was held on 24th September 2022, hosted by Hermon MTC and led by Revd Sanoj Babu Mathew. Twenty-seven participants attended the training. An online teachers retreat was organised for teachers in Ireland region on 12th September 2022. Nazareth, Dublin hosted the event, and Revd Abu Cherian led the sessions. Forty-five teachers attended the event.

World Sunday School Day: The World Sunday School was observed and organised by different Centres on 5th November 2022. In the North Centre, the event was held at Birkenhead School in Merseyside and hosted by Carmel, Liverpool. Revd Merin Mathew led the sessions, which was attended by 300 children and 75 teachers. In the South Centre, St James, London, hosted the event at Joe Richardson community centre in Essex, led by Fr Joseph Mathew SJ. Over 250 children and 100 teachers attended the program.

New Centre: The General Body of the Zonal Sunday School met on 12th February 2023 and decided to form a new centre with the name East West Centre to address the need of the regions of the Republic of Ireland, Northern Ireland, Germany and Switzerland.

We would like to thank the Zonal Sunday School team, consisting of Revd Saju Chacko as President, Mr Siju George as Zonal Secretary, Mr Moby Mathew as Zonal Coordinator, Sherine George as Mrs Zonal Treasurer, Mrs Jinu Varghese as North Centre Representative, and Mrs Jeny Joy as South Centre Representative. And also want to express their gratitude to the Head Teachers and Teachers of Sunday School at parishes and congregations.



6. Ecumenical Relationship

Mar Thoma Church UK and Europe Zone is a full member of Churches Together in England and Churches Together in Britain and Ireland. Revd Abu Cherian represented the Mar Thoma Church at the enabling group of the Churches Together in England.

WCC Assembly: World Council of Churches 11th Assembly was held from 31st August to 8th September 2022 at Karlsruhe, Germany. The theme for the assembly was “Christ’s Love Moves the World to Reconciliation and Unity”. Mrs Steffy Rennie-Philip represented the Mar Thoma Church UK – Europe zone at the Assembly.

A Holy Communion service was held on Sunday 4th September 2022 at the Karlsruhe, led by Our Metropolitan, His Grace Theodosius Mar Thoma, in the presence of our diocesan bishop Isaac Mar Philoxenos Episcopa and Abraham Mar Paulose Episcopa. The clergy and lay delegates of Mar Thoma church to the 11th assembly as well as members of Mar Thoma Church from Germany, Switzerland and UK participated in the Holy communion service. The Service was organised by Revd Johnson M John and the leadership team of the German Mar Thoma Congregation. The Germany and Switzerland Mar Thoma Congregations hosted a lunch reception for all the participants.

Lambeth Visit: On 8th March 2023, Our Metropolitan and our Diocesan Bishop met with the Archbishop of Canterbury, Most Reverend and Right Honourable Justin Welby and Revd Dr Jeremy Morris, Archbishop’s National advisor for Ecumenical affairs at Lambeth Palace. It was very pleasant and cordial meeting. The bishops exchanged greetings and discussed various issues and concerns affecting the church in various parts of the world and the current geopolitical tensions. Metropolitan invited the Archbishop to the Marmon Convention 2024 and the Archbishop have responded by saying that he very much welcome the opportunity. The Metropolitan and the Diocesan bishop were accompanied by Revd Binu J Varghese, Revd Sijo John and Mr Noble J Mathew.

8. News from Parishes and Congregations

With the lifting of restrictions on in-person gatherings due to Covid 19, all our parishes and congregations were able to start in-person worship services and other programmes. All the parishes and congregations are seeing a significant increase in membership and have taken steps to welcome and assist those new to the Zone. All Parishes and congregations have supported the Zonal activities and projects and engaged enthusiastically in the mission and ministry of the Church. There are now 20 worship groups in the Zone consisting of 13 parishes and 7 congregations.

Salem Mar Thoma Congregation, Southampton, UK: Portsmouth and Southampton prayer group, which was part of St Johns, Hounslow, was elevated to the congregation status with the name Salem Mar Thoma Congregation, Southampton, with effect from 1st September 2022. To mark the occasion Holy Communion service and inaugural function was held on 10th September 2022.

Dublin South Mar Thoma Congregation, Republic of Ireland: Dublin South prayer group, which was part of Nazareth Mar Thoma Church Dublin, was elevated to the status of congregation with effect from 1st August 2022 with the name Dublin South Mar Thoma Congregation. Inaugural Holy Communion was celebrated on 6th August 2022.

9. Clergy

During the report year 12 clergy of our Church were in active service in the Zone. We are grateful to Revd Binu J Varghese, Vicar, St Johns Mar Thoma Church, Hounslow and Salem Mar Thoma Congregation, Southampton, Revd K K Kuruvilla, Vicar, St James Mar Thoma Church, London, Revd Sanoj Babu Mathew, Vicar, St Thomas Mar Thoma Church, Bristol and Immanuel Mar Thoma Church, Cardiff, Revd Thomas John, Vicar, Sinai Mar Thoma Church, North London, Revd Johnson M John, Vicar, Congregations in Germany and Switzerland, Revd Thomas Baby, Vicar, Tabore Mar Thoma Church, Manchester and Hull and Lincolnshire congregations, Revd Varghese Koshy, Vicar, Nazareth Mar Thoma Parish, Dublin,



Dublin South and Belfast Congregations, Revd Abu Cherian, Vicar, Carmel Mar Thoma Church Liverpool, Newcastle Congregation, Revd Saju Chacko, Vicar, Hermon Mar Thoma Church, Midlands. Revd Jobi Koruthu, Vicar, St Peters Mar Thoma Church, East London and All Saints Mar Thoma Church, Peterborough, Revd Sijo John, Vicar, Mar Thoma Church Canterbury, Kent and Revd Merin Mathew, Vicar, St Andrews Mar Thoma Church, Edinburgh. We acknowledge and thank the Achens and their families for their spiritual and pastoral care, dedicated service and leadership to the respective parishes, congregations and the Zone. Very Revd P T Thomas served as the Vice President of the Zone and Vicar of St Thomas Mar Thoma Church, Bristol from May 2020 to April 2022. Revd Dr P G George served as the ecumenical officer of the Zone and Vicar of Sinai Mar Thoma Church, North London from May 2019 to April 2022. We were fortunate to have the services of two very senior clergy of the Mar Thoma Church in the Zone. We acknowledge and thank both for their services to the Zone as well as their parishes.

We also acknowledge and thank the services of the following clergy who will be completing their term of office and returning to India end of April 2023.

Revd Binu J Varghese served as the vicar of St Johns Mar Thoma Church, Hounslow and Salem Mar Thoma Congregation, Southampton. In addition to his parish responsibility, achen served as the Zonal Vice President and Bishop's secretary.

Revd K K Kuruvilla served as the vicar of St James Mar Thoma Church, London. Achen was also the Zonal president of the Suvishesha Sevika Sangam and convenor of the souvenir committee published to commemorate the five year anniversary of our existence as an independent Zone and the completion of the construction of the Zonal Office and Bishop's Residence.

Revd Jobi Koruthu served as the vicar of St Peters Mar Thoma Church, East London and All Saints Mar Thoma Church, Peterborough. In addition, Revd Jobi Koruth was the Zonal President of the Youth Fellowship and Director of the YOUMAT outreach program among university students.

Revd Saju Chacko served as the vicar of Hermon Mar Thoma Church Midlands as well as President of Zonal Sunday School. Achen also successfully led the fundraising campaign "My Share for My Zone" in support of the building project.

We wish the achens and their families God's choicest blessings and journey mercies as they return to India to take up their new assignments.

10. Tribute

Her Majesty Queen Elizabeth II passed away on 8th September 2022. The passing of Her Majesty Queen Elizabeth II was a great loss to the people of United Kingdom, the Commonwealth of Nations and the world at large. A condolence meeting was held on 11th September 2022 to thank God Her Majesty's life of dedicated service, deep Christian faith, and witness. The UK-Europe Zone sent a condolence letter to His Majesty King Charles III.

11. Finance

Detailed financial statement, including income (£395,838.83) and expenditure (£72,147.73) and balance sheet, are given separately. We remember with gratitude all those who contributed financially to the functioning of the Zone and all its charitable and humanitarian activities. The income and expenditure statement, balance sheet and supporting documents are attached and form part of this report.

12. Acknowledgements and Congratulations

We, as a Church, are blessed with able leadership. The blessings, vision, guidance and support of our Metropolitan, Most Revd Dr Theodosius Mar Thoma and the Episcopal Synod enabled the Zone to grow as worshipping community.



Revd Dn Subin Mathew Parayil was ordained as Kasheesha of the Malankara Mar Thoma Syrian Church on 11th June 2022. Rt Revd Dr Isaac Mar Philoxenos Episcopa led the ordination service held at Tabor Mar Thoma Church, Manchester. Revd Subin Mathew Parayil is the second person from UK - Europe Zone to enter the full-time ministry of the Mar Thoma Church. We offer our congratulations and pray that Revd Subin Mathew Parayil be filled with the Holy Spirit to be a good and faithful servant of the Lord.

We express our gratitude to everyone who participated, supported, and encouraged us, including the Vicars, Zonal Assembly Members, Zonal Organisations' Leaders, and members of Parishes and Congregations in the Zone. We appreciate your prayers and cooperation. Revd Binu J Varghese, in addition to his responsibilities as the Vicar of St Johns Mar Thoma Church, Hounslow and the Bishop's Secretary, has led and coordinated Zonal activities and communications. We thank Revd Binu J Varghese and his family for their commitment, leadership and continued support to the Zone.

Zone is also supported by many lay members in maintaining a Zonal Office and its activities. We acknowledge and thank them all for their support and contributions, who have helped us with the management of digital platforms and promotion of major programmes of the Zone.

13. Conclusion

In Jeremiah 29:11, we read, "For I know the plans I have for you," declares the LORD, "plans to prosper you and not to harm you, plans to give you hope and a future". When we look back, the words of prophet Jeremiah is very much true in our personal life and our church life. This should give us confidence to go forward, trusting in God and in God's grace and mercy. We thank God for enabling us to worship the living God in person, free of restrictions, and organise programmes to strengthen our fellowship. We are grateful to God for providing us the vision to move forward with the project to establish a Zonal Office and Bishop's Residence and for providing us the resources to complete the project and dedicate it for the glory of God.

Significant increase in membership presents itself both challenges and opportunities for us at the parish and Zonal levels. It is our fervent hope that we will rise to the challenge and provide pastoral care and assistance to those who are new to the Zone. It is also important that we recognise the need to be true to the faith and practice of our Church and make it relevant and meaningful to the younger generation.

What we are today are results of the prayers and efforts of our forefathers. The future will be the result of our efforts today. Therefore, let us work together to make the Church, the body of Christ, as vibrant and meaningful to the members and a blessing to those around us.

For and on behalf of the Zonal Council.

Sd/-

Noble J Mathew

Secretary

**The Council of the Mar Thoma Parishes in Europe
UK & Europe Zone**

London

31st March 2023



**FINANCIAL STATEMENTS
OF
THE COUNCIL OF THE MAR THOMA PARISHES IN EUROPE
UK & EUROPE ZONE
FOR THE PERIOD
1st APRIL 2022 TO 31st MARCH 2023**

CHARITY REGISTRATION NUMBER 1175503



The Council of the Mar Thoma Parishes in Europe UK & EUROPE ZONE

FINANCIAL STATEMENTS Year ending 31st March 2023

Financial Review Statement

The trustees present their annual report and Financial Statements for the year ended 31st March 2023. The Financial statements have been prepared in accordance with the accounting policies set out in Note 1 to the Accounts and comply with the Charity's governing document, the Charities Act 2011 and the Charities statement of Recommended Practice, (FRS102).

Detailed Income, Expenditure, Balance Sheet, Auditors Report and Independent Examiner's report are attached with this document. "We solemnly declare that during the financial reporting year "1st April 2022 to 31st March 2023" there were no serious incidents or matters affecting the administration, finance, and accounting practice to the charity. We make this declaration in accordance with section 169 of the Charity Act 2011."

Going Concern

Post Covid-19 pandemic the charity has now resumed all its operations as undertaken pre covid. All services and gatherings are now being held face to face.

Fundraising events and charitable activities have resumed to normal levels in 2022-23. The charity trustees reviewed the financial position and its cash flow based on current commitment and the trustees are fully satisfied that the cash generated is sufficient to enable the charity to support the activities for the next twelve months.

The trustees are continuously monitoring the situation to ensure the charity responds to the challenges and to continue to support various activities.



Internal Examiners Report to the Trustees & Members of The Council of The Mar Thoma Parishes in Europe

On accounts for the year ended 31st March 2023 Charity no 11 5503

Set out on pages 24 to 36

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts.

It is our responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to our attention

Basis of independent examiner's statement.

Our examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no material matters have come to our attention which gives us cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Ahoop Cherian
St Johns Mar Thoma Church,
80 – 96 Cambridge Road,
Hounslow TW4 7BH

Mr Jaffey Chacko
St Thomas Mar Thoma Church
Stackpool Road, Southville,
Bristol BS33 1NW

Dated: 22 May 2023



**Independent Examiner's Report to the trustees of the charity
The Council of the Mar Thoma Parishes in Europe (117503)**

Report of the Independent Examiner to the trustees on the accounts of the Charity for the year ended 31 Mar 2022

I report on the financial statements of the charity for the year ended 31 March 2021 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102 (effective January 2015) adapted to meet the needs of unincorporated organisations, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales, effective January 2015 (The SORP), under the historical cost convention and the accounting policies set out in the notes of the accounts.

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to: -

- a) examine the accounts under section 145 of the Act;
- b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5) (b) of the Act; and;
- c) to state whether particular matters have come to my attention.

Basis of opinion and scope of work undertaken

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtain written assurances from the trustees of all material matters.

Subject to the limitations upon the scope of my work as detailed above, in connection with my examination, I can confirm that:-



This is a report in respect of an examination carried out under section 145 of the Act and in accordance with any directions given by the Commission under subsection (5)(b) of that section which are applicable;

and that no matter has come to my attention in connection with my examination which gives me reasonable cause to believe that in any material respect the requirements :-

- to keep accounting records in accordance with section 130 of the Charities Act 2011;
- when preparing accounts on an accrual's basis under s132 of the Charities Act 2011, to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Act and the 2015 Regulations setting out the form and content of charity accounts;
- that the financial statements be prepared in accordance with the methods and principles set out in the Statement of Recommended Practice - Accounting and Reporting by Charities (effective January 2015)

The Examiner's relevant professional qualification or body: Chartered Accountant

Jitender Kaur
Chartered Accountant Faith House
Main Street
Little Stretton Leicester LE2 2FS



**The Council of The Mar Thoma Parishes in Europe
(COMPE)
Charity Registration No 1175503**

Statement of Financial Activities for the year ended 31st March 2023

	Current year Unrestricted Funds 2022 - 2023 £	Current Year Designated Funds 2022 - 2023 £	Current Year Restricted Funds 2022 - 2023 £	Current Year Total Funds 2022 - 2023 £	Previous Year Total Funds 2021 - 2022 £
Income & Endowments from:					
Donations	39,015.00		71,279.18	110,294.18	85,828.72
Charitable Activities	75,642.59		209,902.06	285,544.65	146,804.48
Total Income	114,657.59	-	281,181.24	395,838.83	232,633.20
Expenditure					
Charitable Activities	37,981.54	-	34,166.19	72,147.73	77,049.85
Total Expenditure	37,981.54	-	34,166.19	72,147.73	77,049.85
Net Income for the year	76,676.05	-	247,015.05	323,691.10	155,583.35
Net movement of funds	76,676.05	-	247,015.05	323,691.10	155,583.35
Reconciliation of funds					
Total funds brought forwards	147,172.92	5,652.08	355,045.32	507,870.32	352,286.97
Net Movement of funds	76,676.05	-	247,015.05	323,691.10	155,583.35
Total funds carried forward	223,848.97	5,652.08	602,060.37	831,561.42	507,870.32

A separate Statement of Total Recognised Gains and Losses is not required as this statement include all recognised gains and losses.

All activities derive from continuing operations.

The notes attached on pages 30 to 36 form integral part of these accounts



The Council of The Mar Thoma Parishes in Europe

Statement of Financial Activities for the year ended 31st March 2023

Analysis of prior year total funds

	Prior Year Unrestricted Funds 2021 -2022 £	Prior Year Designated Funds 2021 -2022 £	Prior Year Restricted Funds 2021 -2022 £	Prior Year Total Funds 2021 -2022 £
Income & Endowments from:				
Donations	30,925.00	-	54,903.72	85,828.72
Charitable Activities	21,431.32	-	125,373.16	146,804.48
Total Income	52,356.32	-	180,276.88	232,633.20
Expenditure on:				
Charitable Activities	23,876.80	-	53,173.05	77,049.85
Total Expenditure	23,876.80	-	53,173.05	77,049.85
Net Income for the year	28,479.52	-	127,103.83	155,583.35
Net movement in funds	28,479.52	-	127,103.83	155,583.35
Reconciliation of funds:-				
Total funds brought forward	118,693.40	5,652.08	227,941.49	352,286.97
Net Movement of funds	28,479.52	-	127,103.83	155,583.35
Total funds carried forward	147,172.92	5,652.08	355,045.32	507,870.32

All activities derive from continuing operations

A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses.

The notes attached on pages 30 to 36 form an integral part of these accounts



The Council of The Mar Thoma Parishes in Europe

Statement of Financial Activities for the year ended 31st March 2023

Resources applied in the year ended 31st March 2023 towards fixed assets for Charity use

	2022 - 2023 £	2021 - 2022 £
Funds generated in the year	323,691.10	155,583.35
Resources applied on functional fixed assets	-	-
Net resources available to fund charitable activities	<u>323,691.10</u>	<u>155,583.35</u>

No resources have been applied on fixed assets for charity use.

Movements in Revenue and Capital funds for the year ended 31st March 2023

Revenue accumulated funds

	Unrestricted Funds 2022 - 2023 £	Designated Funds 2022 - 2023 £	Restricted Funds 2022 - 2023 £	Total Funds 2022 - 2023 £	Total Funds 2021 - 2022 £
Accumulated funds brought forward	147,172.92	5,652.08	355,045.32	507,870.32	352,286.97
Recognised gains and losses before transfers	<u>76,676.05</u>	<u>-</u>	<u>247,015.05</u>	<u>323,691.10</u>	<u>155,583.35</u>
Closing Revenue funds	<u>223,848.97</u>	<u>5,652.08</u>	<u>602,060.37</u>	<u>831,561.42</u>	<u>507,870.32</u>

Restricted Revenue funds

	Total Funds 2022 - 2023 £	Total Funds 2021 - 2022 £
at 1st April 2022	355,045.32	227,941.49
at 31st March 2023	<u>602,060.37</u>	<u>355,045.32</u>

The purpose for which these funds (Unrestricted, Designated & Restricted) have been designated are described in Note x to y of the accounts

Summary of Funds

	Unrestricted Funds 2022 - 2023 £	Designated Funds 2022 - 2023 £	Restricted Funds 2022 - 2023 £	Total Funds 2022 - 2023 £	Total Funds 2021 - 2022 £
Revenue Accumulated Funds	147,172.92	5,652.08	355,045.32	507,870.32	352,286.97
Revenue Funds	<u>76,676.05</u>	<u>-</u>	<u>247,015.05</u>	<u>323,691.10</u>	<u>155,583.35</u>
Total Funds	<u>223,848.97</u>	<u>5,652.08</u>	<u>602,060.37</u>	<u>831,561.42</u>	<u>507,870.32</u>



The Council of The Mar Thoma Parishes in Europe

Income and expenditure Account for the year ended 31st March 2023

	2022 - 2023 £	2021 - 2022 £
Income		
Income from operations	395,838.83	232,633.20
Gift aid donations received	-	-
Gross income in the year before exceptional items	<u>395,838.83</u>	<u>232,633.20</u>
Gross income in the year including exceptional items	<u>395,838.83</u>	<u>232,633.20</u>
Expenditure		
Charitable expenditure, excluding depreciation and amortisation	72,147.73	77,049.85
Total expenditure in the year	<u>72,147.73</u>	<u>77,049.85</u>
Net Income before tax in the financial year	323,691.10	155,583.35
Net income after tax in the financial year	<u>323,691.10</u>	<u>155,583.35</u>
Retained surplus for the financial year	<u>323,691.10</u>	<u>155,583.35</u>



The Council of The Mar Thoma Parishes in Europe
Balance Sheet as at 31st March 2023

	2022 - 2023 £	2021 - 2022 £
Fixed Assets		
Tangible Assets (WIP)	363,691.72	203,568.22
Furniture & Fixture	14,024.99	
Current Assets		
Debtors (Due from member churches)	73,395.95	58,703.44
Cash at bank and in hand	380,448.76	245,598.66
Total current assets	453,844.71	304,302.10
Creditors: amount falling due within one year	-	-
Net Current Assets	831,561.42	507,870.32
The total net assets of the charity	831,561.42	507,870.32
The total net assets of the charity are funded by the funds of the charity, as follows:		
Unrestricted Funds		
Unrestricted Revenue Funds	223,848.97	147,172.92
Designated Funds		
Designated Revenue Funds	5,652.08	5,652.08
Restricted Funds		
Zonal Fund	115,940.00	87,520.00
Zonal Development Fund	361,440.89	167,648.53
Episcopal Travel	9,975.33	11,635.28
Higher Education Scholarship	49,240.00	37,060.00
Salary Adjustment Fund	16,508.55	13,375.00
Charity Activities	22,632.86	18,448.16
Sunday School	8,767.30	4,985.62
Sevikha Sangham	9,722.83	9,103.08
Edavaka Mission	223.00	223.00
Youth	7,609.61	5,046.65
	602,060.37	355,045.32
Total Charity Funds	831,561.42	507,870.32

The Trustees acknowledge the responsibilities for complying with the requirements of Charity legislation with respect to accounting records and the preparation of accounts.

The Charity is subject to Independent Examination under the charity legislation

All activities derive from continuing operations

Approved by the board of trustees on

For and on Behalf of Trustees

Sd/-

Thomas Abraham

Treasurer



The Council of The Mar Thoma Parishes in Europe

Cash Flow Statement for the year ended 31st March 2023

	2022 - 2023 £	2021 - 2022 £
Cash Flow from operating activities		
Net Cash provided by operating activities as shown below	A 308,998.59	165,089.55
Cash Flow from investing activities		
Proceeds from sale of property, plant and equipment	-	-
Purchase of property, plant and equipment	-174,148.49	- 203,568.22
Net Cash used in investing activities	B -174,148.49	- 203,568.22
Overall cash provided by all activities	A + B 134,850.10	- 38,478.67
Cash Movements		
Change in cash and cash equivalents from activities in the year ended 31st March 2023	134,850.10	- 38,478.67
Cash and cash equivalents at 1st April 2022	245,598.66	284,077.33
Cash at bank and in Hand	380,448.76	245,598.66
Reconciliation of net income to net cash flow from operating activities		
Net income as shown in Statement of Financial Activities	323,691.10	155,583.35
Adjustments for:		
Decrease in creditors		
Increase/Decrease in Debtors	14,692.51	- 9,506.20
Net cash provided by operating activities	308,998.59	165,089.55
Analysis of cash and cash equivalents		
	2022 - 2023 £	2021 - 2022 £
Cash at Bank and in hand for the year ended 31st March 2023	380,448.76	245,598.66
Total cash and cash equivalents	380,448.76	245,598.66



The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2023

1 Accounting Policies

Policies relating to the production of the accounts

Basis of preparation and accounting convention

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102 (effective January 2015) and 'The FRS 102 Statement of Recommended Accounting Practice 2015', (The SORP 2015), and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statements in accordance with the FRS 102 SOP 2015 in preference to the previous SORP, The SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

Risks and future assumptions

These accounts have been prepared on a going concern basis which assumes the charity have the ability to continue its operations as a going concern.

Policies relating to categories of income and income recognition

Nature of income

Donations, Gifts, Subscription, Membership fees

All income is accounted for gross, before deducting any related fees or costs.

Membership Subscriptions

The income and any associated Gift Aid or other tax refund from a membership subscription received by the charity in the nature of a gift, is accounted for on the same basis as a donation

Policies relating to expenditure on goods and services provided to the charity.

Recognition of liabilities and expenditure

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

Volunteers

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

Policies relating to assets, liabilities and provisions and other matters.

Tangible fixed assets

The charity has made an investment towards a Zonal Office Building which is a work in progress.

Debtors

Debtors are measured at their recoverable amounts at the balance sheet date.

Creditors and provisions

There were no creditors



The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2023

2 Liability to taxation

As a registered charity, the organisation is exempt from income and corporation tax to the extent that its income and gains are applied towards the charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

4 Net surplus before tax in the financial year

	2022 - 2023 £	2021 - 2022 £
The net surplus before tax in the financial year is stated after charging:		
Depreciation of owned fixed assets	-	-

5 Staff costs and emoluments

	2022 - 2023 £	2021 - 2022 £
Numbers of full time employees or full time equivalents		
The average number of total staff employed in the year was	-	-

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

6 Remuneration and payments to Trustees and persons connected with them

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

7 Tangible fixed assets

	Zonal Office Building £	Furniture, Fittings & Equipment £	Total £
The charity has made an investement in Zonal Office Building which is a work in progress			
Cost as at 1st April 2022	203,568.22	-	203,568.22
Additions	160,123.50	14,024.99	174,148.49
Disposal	-	-	-
As at 31st March 2023	363,691.72	14,024.99	377,716.71

8 Debtors

	2022 - 2023 £	2021 - 2022 £
Debtors (Due from member churches)	73,395.95	58,703.44
Other Debtors	-	-
	73,395.95	58,703.44

9 Creditors: amounts falling due within one year

	2022 - 2023 £	2021 - 2022 £
Accrual	-	-
Other creditors	-	-
	-	-



The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2023

10 Income and Expenditure account summary

	2022 - 2023 £	2021 - 2022 £
At 1st April 2022	507,870.32	352,286.97
Surplus after tax for the year	323,691.10	155,583.35
	<u>831,561.42</u>	<u>507,870.32</u>

11 Particulars of how particular funds are represented by assets and liabilities

As at 31st March 2023	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total Funds £
Fixed Asset	-	-	377,716.71	377,716.71
Current Assets	223,848.97	5,652.08	224,343.66	453,844.71
Current Liabilities	-	-	-	-
	<u>223,848.97</u>	<u>5,652.08</u>	<u>602,060.37</u>	<u>831,561.42</u>

As at 31st March 2022	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total Funds £
Fixed Assets	-	-	203,568.22	203,568.22
Current Assets	147,172.92	5,652.08	151,477.10	304,302.10
Current Liabilities	-	-	-	-
	<u>147,172.92</u>	<u>5,652.08</u>	<u>355,045.32</u>	<u>507,870.32</u>

12 Change in total funds over the year

	Funds brought forward from 2021 - 2022 £	Movement in Funds in 2022 - 2023 £	Transfers between funds in 2022 - 2023 £	Funds carried forward to 2022 - 2023 £
Unrestricted, designated and restricted funds				
Unrestricted funds	147,172.92	76,676.05	-	223,848.97
Designated funds	5,652.08	-	-	5,652.08
Restricted funds	355,045.32	247,015.05	-	602,060.37
Total Charity funds	<u>507,870.32</u>	<u>323,691.10</u>	<u>-</u>	<u>831,561.42</u>



The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2023

13 Analysis of movement of funds

	Income 2022 - 2023 £	Expenditure 2022 - 2023 £	Other Gains and Losses 2022 - 2023 £	Movement in funds 2022 - 2023 £
Unrestricted, designated and restricted funds				
Unrestricted funds	114,657.59	37,981.54	-	76,676.05
Designated funds	-	-	-	-
Restricted funds				
Zonal Fund	28,420.00	-	-	28,420.00
Zonal Development Fund	193,792.36	-	-	193,792.36
Episcopal Travel	7,105.00	8,764.95	-	1,659.95
Higher Education Scholarship	18,180.00	6,000.00	-	12,180.00
Salary Adjustment Fund	3,750.00	616.45	-	3,133.55
Charity Activities	10,109.70	5,925.00	-	4,184.70
Sunday School	14,714.00	10,932.32	-	3,781.68
Sevikha Sangham	1,071.48	451.73	-	619.75
Voluntary Evangelist Association	-	-	-	-
Youth	4,038.70	1,475.74	-	2,562.96
	<u>395,838.83</u>	<u>72,147.73</u>	<u>-</u>	<u>323,691.10</u>

14 The purposes for which the funds

Unrestricted, designated and restricted funds

Unrestricted funds

These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and , subject to charity legislation, are free from all restrictions on their use.

Designated funds

These funds are unrestricted funds earmarked for a particular purpose.

15 Sunday School Funds

These are designated for meeting the Centre Sunday School Expenses

16 Youth Fellowship Funds

These are designated for meeting the Centre Youth Fellowship Expenses

17 Edavaka Mission Funds

These are designated for meeting the Centre Edavaka Mission Expenses

18 Sevikha Sangham Funds

These are designated for meeting the Centre Sevikha Sangham Expenses

19 Diamond Jubilee Souvenir

These funds were collected on the occasion of the Diamond Jubilee of The Mar Thoma Church in UK. The funds are to be used only towards purchase of Land or Property for the purpose of Zonal Office Building or Centre Building or Zonal Bishops residence.

20 Higher Education Scholarship

Funds contributed towards supporting the higher studies of an ordained Mar Thoma Clergy.

21 Zonal Development Fund / Zonal Fund

The funds are to be used only towards purchase, repayments of mortgage/loans, maintenance and upkeep of Land or Property for the purpose of Zonal Office Building or Centre Building or Zonal Bishops residence.



The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2023

22 Donation & Legacies

	Current Year Unrestricted Funds 2022 -2023 £	Current Year Designated Funds 2022 -2023 £	Current Year Restricted Funds 2022 -2023 £	Current Year Total Funds 2022 -2023 £	Prior Year Total Funds 2021 - 2022 £
Contribution from Member Churches					
Annual Zonal Contribution					
Nithyachilavu	13,850.00	-		13,850.00	10,830.00
Zonal Fund	-	-	28,420.00	28,420.00	21,660.00
Episcopal Travel	-	-	7,105.00	7,105.00	5,415.00
Zonal Sunday Collection Offertory	21,315.00	-		21,315.00	16,345.00
Higher Education Scholarship	-	-	12,180.00	12,180.00	10,730.00
Salary Adjustment Fund	-	-	3,750.00	3,750.00	2,875.00
Compe Fees	3,850.00	-		3,850.00	3,750.00
Total Annual Zonal Contribution	39,015.00	-	51,455.00	90,470.00	71,605.00
Sunday School	-	-	14,714.00	14,714.00	9,128.00
Youth Fellowship	-	-	4,038.70	4,038.70	3,065.00
Sevikha Sangham	-	-	1,071.48	1,071.48	2,030.72
	39,015.00	-	71,279.18	110,294.18	85,828.72

23 Income from Charitable Activities

	Current Year Unrestricted Funds 2022 -2023 £	Current Year Designated Funds 2022 -2023 £	Current Year Restricted Funds 2022 -2023 £	Current Year Total Funds 2022 -2023 £	Prior Year Total Funds 2021 - 2022 £
Primary Purpose					
Administrative & Pastoral Care	400.00	-	-	400.00	4,800.00
Zonal Development Fund	-	-	193,792.36	193,792.36	68,840.00
Gift Coupon	49,098.32	-	-	49,098.32	-
Souvenir	4,000.00	-	-	4,000.00	-
Maramon Convention	750.00	-	-	750.00	-
Licence Fees	150.00	-	-	150.00	-
Zonal Inauguration	1,000.00	-	-	1,000.00	-
Mar Thoma Meet	14,262.02	-	-	14,262.02	-
Zonal Assembly	740.00	-	-	740.00	-
Covid Relief Aid	-	-	-	-	35,023.16
Rev Anup Mathew Aid	-	-	-	-	15,440.00
Light to Life	-	-	8,715.35	8,715.35	2,000.00
Earthquake Relief Aid	-	-	1,394.35	1,394.35	-
Higher Education Scholarship	-	-	6,000.00	6,000.00	4,070.00
Suvishesha Nidhi	225.00	-	-	225.00	300.00
Raseesa	839.63	-	-	839.63	2,803.03
Uposhanavaram	2,932.62	-	-	2,932.62	1,881.72
Special Offertories (13)	1,245.00	-	-	1,245.00	6,555.57
Sevikha Sangham - Sabha	-	-	-	-	2,487.00
Pension Fund	-	-	-	-	586.00
Provident Fund	-	-	-	-	557.60
Sabha Contributions	-	-	-	-	1,460.00
	75,642.59	-	209,902.06	285,544.65	146,804.08



The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2023

24 Expenditure on charitable activities

	Current Year Unrestricted Funds 2022 -2023 £	Current Year Designated Funds 2022 -2023 £	Current Year Restricted Funds 2022 -2023 £	Current Year Total Funds 2022 -2023 £	Prior Year Total Funds 2021 - 2022 £
Zonal Meet	9,412.44	-	-	9,412.44	-
Zonal Christmas	250.00	-	-	250.00	-
Pastoral Care	1,200.00	-	-	1,200.00	3,600.00
Sunday School	-	-	10,932.32	10,932.32	7,578.55
Youth Fellowship	-	-	1,475.74	1,475.74	288.41
Youth Conference	-	-	-	-	-
Sevikha Sangham	-	-	451.73	451.73	250.00
Edavaka Mission	-	-	-	-	-
Light to Life	-	-	5,925.00	5,925.00	34,415.00
Higher Education Scholarship	-	-	6,000.00	6,000.00	6,000.00
	<u>10,862.44</u>	<u>-</u>	<u>24,784.79</u>	<u>35,647.23</u>	<u>52,131.96</u>

25 Support costs for charitable activities

	Current Year Unrestricted Funds 2022 -2023 £	Current Year Designated Funds 2022 -2023 £	Current Year Restricted Funds 2022 -2023 £	Current Year Total Funds 2022 -2023 £	Prior Year Total Funds 2021 - 2022 £
CTE Annual Subscription	650.00	-	-	650.00	-
CTBI Annual Subscription	800.00	-	-	800.00	-
CTE & CTBI Annual Conference	203.10	-	-	203.10	469.45
Printing	829.86	-	-	829.86	-
Maramon Convention Speaker	1,582.00	-	-	1,582.00	-
Bank Charges	-	-	-	-	50.00
Audit Fees	600.00	-	-	600.00	600.00
Zonal Assembly	510.15	-	-	510.15	-
Zonal Office Dedication	14,847.63	-	-	14,847.63	-
Zonal Office Furnishing	2,786.32	-	-	2,786.32	-
Administrative Expense	183.00	-	-	183.00	-
Web Conferencing	143.88	-	-	143.88	299.90
Bishop Kaimuthu	500.00	-	-	500.00	250.00
Episcopal Travel	-	-	8,764.95	8,764.95	4,641.09
Nithyachilavu	3,483.16	-	-	3,483.16	17,756.65
Salary Adjustment Fund	-	-	616.45	616.45	-
Sabha - Provident Funds	-	-	-	-	850.80
	<u>27,119.10</u>	<u>-</u>	<u>9,381.40</u>	<u>36,500.50</u>	<u>24,917.89</u>



The Council of The Mar Thoma Parishes in Europe
Notes to the Accounts for the year ended 31st March 2023

26 Zonal Office Dedication Expense

	Current Year Unrestricted Funds 2022-2023 £	Current Year Designated Funds 2022-2023 £	Current Year Restricted Funds 2022-2023 £	Current Year Total Funds 2022-2023 £
Venue Hire	1,785.00	-	-	1,785.00
Marquee	450.00	-	-	450.00
Catering	2,044.94	-	-	2,044.94
Bishop Travel	2,695.00	-	-	2,695.00
Bishop Felicitation & Presentation	862.31	-	-	862.31
Live Video & Event Photography	1,100.00	-	-	1,100.00
Builder Felicitation	1,870.00	-	-	1,870.00
Bishop Gifts (Kaimuthu)	1,750.00	-	-	1,750.00
Zonal Office Plaque & Memento	546.54	-	-	546.54
Insurance	92.20	-	-	92.20
Staging Arrangements	1,151.96	-	-	1,151.96
Other Arrangements	499.68	-	-	499.68
	<u>14,847.63</u>	<u>-</u>	<u>-</u>	<u>14,847.63</u>

27 Zonal Meet

	Current Year Unrestricted Funds 2022-2023 £	Current Year Designated Funds 2022-2023 £	Current Year Restricted Funds 2022-2023 £	Current Year Total Funds 2022-2023 £
Venue Hire	1,150.00	-	-	1,150.00
Marquee	-	-	-	-
Catering	6,499.64	-	-	6,499.64
Bishop Kaimuthu	600.00	-	-	600.00
Speaker Gift	400.00	-	-	400.00
Video & Event Photography	250.00	-	-	250.00
Staging Arrangements	292.80	-	-	292.80
Waste Disposal	220.00	-	-	220.00
	<u>9,412.44</u>	<u>-</u>	<u>-</u>	<u>9,412.44</u>

Total Charitable Expenditure

	Current Year Unrestricted Funds 2022 -2023 £	Current Year Designated Funds 2022 -2023 £	Current Year Restricted Funds 2022 -2023 £	Current Year Total Funds 2022 -2023 £	Prior Year Total Funds 2021 - 2022 £
Total direct Spending	27,119.10	-	9,381.40	36,500.50	24,917.89
Total Charitable activity costs	10,862.44	-	24,784.79	35,647.23	52,131.96
Total Charity costs	-	-	-	-	-
Total Charitable expenditure	<u>37,981.54</u>	<u>-</u>	<u>34,166.19</u>	<u>72,147.73</u>	<u>77,049.85</u>



MAR THOMA CHURCH - UK & EUROPE ZONE
(The Council of the Mar Thoma Parishes in Europe)

Zonal Development Fund

No	Name	Zonal Development Fund Allocation	Zonal Development Fund Received	Individual Zonal Development Fund	Gift Coupon	Total Received	Zonal Development Fund Outstanding
	Zonal Development (Arrears)						
1	St Johns Mar Thoma Church	£ 50,000.00	£ 50,000.00	£ 42,000.00	£ 14,900.00	£ 106,900.00	£ -
2	St James Mar Thoma Church	£ 50,000.00	£ 50,000.00	£ 1,000.00	£ 3,100.00	£ 54,100.00	£ -
3	St Thomas MTC Bristol	£ 25,000.00	£ 21,000.00	£ 7,501.00	£ 1,350.00	£ 29,851.00	£ 4,000.00
4	St Peters Mar Thoma Church	£ 25,000.00	£ 23,000.00	£ -	£ 900.00	£ 23,900.00	£ 2,000.00
5	Sinai Mar Thoma Church	£ 25,000.00	£ 15,500.00	£ 12,500.00	£ 1,300.00	£ 29,300.00	£ 9,500.00
6	All Saints Mar Thoma Church	£ 25,000.00	£ 6,000.00	£ -	£ 6,426.83	£ 12,426.83	£ 19,000.00
7	Hermion Mar Thoma Church	£ 25,000.00	£ 23,187.50	£ 21,500.00	£ 5,000.00	£ 49,687.50	£ 1,812.50
8	Carmel Mar Thoma Church	£ 25,000.00	£ 10,000.00	£ 3,999.00	£ 3,500.00	£ 17,499.00	£ 15,000.00
9	Tabore Mar Thoma Church	£ 25,000.00	£ 5,000.00	£ -	£ 500.00	£ 5,500.00	£ 20,000.00
10	Canterbury Mar Thoma Church	£ 15,000.00	£ 15,500.00	£ -	£ 2,300.00	£ 17,800.00	£ -
11	Nazareth Mar Thoma Church	£ 15,000.00	£ 3,740.73	£ -	£ 3,045.37	£ 6,786.10	£ 11,259.27
12	St Andrews Mar Thoma Church	£ 5,000.00	£ 3,000.00	£ -	£ -	£ 3,000.00	£ 2,000.00
13	Immanuel Mar Thoma Church	£ 10,000.00	£ 10,000.00	£ -	£ 2,200.00	£ 12,200.00	£ -
14	Belfast Mar Thoma Congregation	£ -	£ -	£ -	£ -	£ -	£ -
15	German Mar Thoma Congregation	£ 5,000.00	£ 2,143.90	£ -	£ -	£ 2,143.90	£ 2,856.10
16	Switzerland Mar Thoma Congregation	£ 5,000.00	£ 4,363.23	£ -	£ 173.13	£ 4,536.36	£ 636.77
17	Hull and Lincolnshire MTC	£ 5,000.00	£ 1,000.00	£ -	£ 2,500.00	£ 3,500.00	£ 4,000.00
18	Salem Mar Thoma Congregation	£ -	£ -	£ -	£ 1,200.00	£ 1,200.00	£ -
19	Dublin South Mar Thoma Congregation	£ -	£ -	£ -	£ 502.99	£ 502.99	£ -
20	Individuals	£ -	£ -	£ 2,000.00	£ 200.00	£ 2,200.00	£ -
21	Zonal Sevika Sangham	£ -	£ 1,500.00	£ -	£ -	£ 1,500.00	£ -
Total		£ 335,000.00	£ 244,935.36	£ 90,500.00	£ 49,098.32	£ 384,533.68	£ 92,064.64





MAR THOMA CHURCH - UK & EUROPE ZONE
(The Council of the Mar Thoma Parishes in Europe)



RECEIPTS 2022 -2023

No	Name	Annual Zonal Contribution	Zonal Development Fund	Sevika Sangham	Youth Fellowship	Sunday School	Light to Life	Mar Thoma Meet	Zonal Assembly	Other Charitable Donation and Income	Total
1	St Johns Mar Thoma Church	£ 10,800.00	£ 18,438.00	£ 100.00	-	£ 1,004.00	£ 2,854.00	£ 1,500.00	£ 40.00	£ 6,000.00	£ 40,736.00
2	St James Mar Thoma Church	£ 9,590.00	£ 50,000.00	£ 605.00	-	£ 815.00	£ 2,160.00	£ 1,500.00	£ 100.00	-	£ 64,770.00
3	St Thomas MTC Bristol	£ 5,600.00	-	£ 100.00	-	£ 1,207.00	-	£ 1,000.00	£ 80.00	£ 2,500.00	£ 10,487.00
4	St Peters Mar Thoma Church	£ 4,815.00	£ 22,750.00	£ 100.00	-	£ 703.00	-	£ 750.00	£ 60.00	-	£ 29,178.00
5	Sinai Mar Thoma Church	£ 5,060.00	£ 8,500.00	£ 150.00	-	£ 619.00	-	-	£ 80.00	£ 277.00	£ 14,686.00
6	All Saints Mar Thoma Church	£ 4,025.00	£ 6,000.00	-	£ 125.00	£ 780.00	-	£ 1,000.00	£ 80.00	£ 493.00	£ 12,503.00
7	Hermon Mar Thoma Church	£ 5,900.00	£ 23,187.50	£ 200.00	£ 203.00	£ 885.00	-	£ 1,000.00	£ 120.00	-	£ 31,495.50
8	Carmel Mar Thoma Church	£ 4,640.00	£ 5,000.00	£ 250.00	£ 187.70	£ 689.00	-	£ 750.00	£ 60.00	£ 500.00	£ 12,076.70
9	Tabore Mar Thoma Church	£ 6,980.00	£ 5,000.00	£ 328.00	-	£ 430.00	-	£ 1,000.00	-	-	£ 13,738.00
10	Canterbury Mar Thoma Church	£ 3,800.00	£ 6,670.00	£ 100.00	£ 27.00	£ 689.00	£ 2,400.00	£ 750.00	£ 80.00	£ 946.50	£ 15,462.50
11	Nazareth Mar Thoma Church	£ 4,595.31	£ 3,740.73	£ 88.02	-	£ 3,263.00	-	£ 750.00	-	£ 3,405.00	£ 15,842.06
12	St Andrews Mar Thoma Church	-	£ 3,000.00	-	-	£ 570.00	-	£ 750.00	-	-	£ 4,320.00
13	Immanuel Mar Thoma Church	£ 2,600.00	£ 10,000.00	£ 90.00	-	£ 584.00	-	£ 750.00	£ 40.00	£ 993.00	£ 15,057.00
14	Belfast Mar Thoma Congregation	-	-	-	-	£ 119.00	-	-	-	-	£ 119.00
15	German Mar Thoma Congregation	£ 517.24	£ 2,143.90	-	-	-	-	£ 212.01	-	£ 735.78	£ 3,608.93
16	Switzerland Mar Thoma Congregation	£ 1,047.17	£ 4,363.23	-	-	-	-	-	-	£ 436.32	£ 5,846.72
17	Hull and Lincolnshire MTC	£ 955.00	£ 1,000.00	£ 261.64	-	£ 70.00	-	-	-	-	£ 2,286.64
18	Dublin South	£ 1,377.77	-	-	-	-	-	-	-	-	£ 1,377.77
19	Salem MTC	£ 1,975.00	-	-	-	£ 350.00	-	£ 100.00	-	-	£ 2,425.00
20	Others	£ 74,277.49	£ 22,499.00	£ 198.82	£ 3,496.00	£ 1,937.00	£ 1,301.35	£ 2,450.01	-	£ 53,248.32	£ 85,130.50
Total		£ 74,277.49	£ 192,292.36	£ 2,571.48	£ 4,038.70	£ 14,714.00	£ 8,715.35	£ 14,262.02	£ 740.00	£ 69,534.92	£ 381,146.32



MAR THOMA CHURCH - UK & EUROPE ZONE
(The Council of the Mar Thoma Parishes in Europe)



DEBTORS LIST 2022 -2023

No	Name	Opening Balance, Zonal Inauguration, Diamond Jubilee	Annual Zonal Contribution 2018 - 19	Annual Zonal Contribution 2019 - 20	Kalpana CZ 153/ 2019	Annual Zonal Contribution 2020 - 21	Annual Zonal Contribution 2021 - 22	Annual Zonal Contribution 2022 - 23	Annual Zonal Contribution Balance Total	Zonal Development Fund Outstanding
1	St Johns Mar Thoma Church	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
2	St James Mar Thoma Church	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
3	St Thomas MTC Bristol	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 4,000.00
4	St Peters Mar Thoma Church	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 2,000.00
5	Sinai Mar Thoma Church	£ -	£ 1,345.34	£ 1,050.00	£ 760.00	£ 1,370.00	£ 1,010.00	£ -	£ 5,535.34	£ 9,500.00
6	All Saints Mar Thoma Church	£ -	£ 2,200.00	£ 2,200.00	£ -	£ 2,350.00	£ -	£ 2,900.00	£ 7,450.00	£ 19,000.00
7	Hermion Mar Thoma Church	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,812.50
8	Carmel Mar Thoma Church	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 15,000.00
9	Tabore Mar Thoma Church	£ 1,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 1,000.00	£ 20,000.00
10	Canterbury Mar Thoma Church	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
11	Nazareth Mar Thoma Church	£ 1,067.00	£ 6,746.70	£ 4,749.66	£ 2,020.00	£ 7,652.85	£ 4,599.21	£ 6,404.69	£ 33,240.11	£ 11,259.27
12	St Andrews Mar Thoma Church	£ -	£ -	£ -	£ -	£ -	£ 2,480.00	£ 3,020.00	£ 5,500.00	£ 2,000.00
13	Immanuel Mar Thoma Church	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
14	Belfast Mar Thoma Congregation	£ 150.00	£ 835.00	£ 550.00	£ 285.00	£ 835.00	£ 835.00	£ 1,315.00	£ 4,805.00	£ -
15	German Mar Thoma Congregation	£ 350.00	£ 962.36	£ 800.00	£ 335.00	£ 955.73	£ 641.58	£ 2,477.76	£ 6,522.43	£ 2,856.10
16	Switzerland Mar Thoma Congregation	£ 350.00	£ 1,025.00	£ 1,000.00	£ 375.00	£ 1,375.00	£ 978.01	£ 1,227.83	£ 6,330.84	£ 636.77
17	Hull and Lincolnshire MTC	£ -	£ -	£ -	£ -	£ 775.00	£ -	£ -	£ 775.00	£ 4,000.00
18	Dublin South MTC	£ -	£ -	£ -	£ -	£ -	£ -	£ 2.77	£ 2.77	£ -
19	Salem MTC - Southampton	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
20	Scotland Mar Thoma Congregation	£ 250.00	£ 2,875.00	£ -	£ 115.00	£ -	£ -	£ -	£ 3,240.00	£ -
Total		£ 3,167.00	£ 13,789.40	£ 10,349.66	£ 3,890.00	£ 15,313.58	£ 10,543.80	£ 17,342.51	£ 74,395.95	£ 92,064.64



The Council of The Mar Thoma Parishes in Europe
Charity Registration No 1175503

Analysis of Budget vs Actual - Income

	Current Year Received 2022-2023	Current Year Budget 2022-2023 £	Current Year Actual 2022-2023 £	Budget 2023-2024 £
Contribution from Member Churches				
1 Nithyachilavu	11,225.07	11,070.00	13,850.00	13,850.00
2 Zonal Fund	23,170.14	22,140.00	28,420.00	28,420.00
3 Episcopal Travel	5,792.53	5,535.00	7,105.00	7,105.00
4 Zonal Sunday Collection Offertory	17,377.60	16,605.00	21,315.00	21,315.00
5 Higher Education Scholarship	9,955.06	11,070.00	12,180.00	12,180.00
6 Salary Adjustment Fund	3,261.78	3,500.00	3,750.00	3,750.00
7 Ecumenical Subscription Fees	3,492.54	3,350.00	3,850.00	3,850.00
Total Annual Zonal Contribution	74,274.72	73,270.00	90,470.00	90,470.00
Member Churches Donation				
8 Zonal Development (Arrears)	-	188,606.13	-	188,606.13
Organisation Offertory & Special Collection				
9 Sevikha Sangham	1,071.48	5,000.00	1,071.48	5,000.00
10 Sunday School	14,714.00	10,000.00	14,714.00	21,250.00
11 Voluntary Evahngelist Association	-	1,000.00	-	1,000.00
12 Youth	4,038.70	3,500.00	4,038.70	3,500.00
13 Youmat	-	1,500.00	-	1,500.00
14 Choir	-	1,000.00	-	1,000.00
	19,824.18	22,000.00	19,824.18	33,250.00
Zonal Events				
15 Marthoma Family Meet	14,262.02	8,000.00	14,262.02	12,000.00
16 Zonal Office Dedication	-	15,000.00	-	-
17 Ecumenical & Zonal Activities	-	4,000.00	-	4,000.00
18 Zonal Assembly	740.00	1,000.00	740.00	1,000.00
	15,002.02	28,000.00	15,002.02	17,000.00
Other Income				
19 Adminstrative & Pastoral Care	400.00	5,000.00	400.00	40,000.00
20 Motor Vehicle (Travel, Insurance & Maintenance)	-	-	-	7,500.00
21 Special Collection (Sabha)	1,245.00	7,000.00	1,245.00	7,000.00
22 Sabha Contibutions	-	3,000.00	-	3,000.00
23 Sevikha Sangham (Sabha)	-	2,500.00	-	2,500.00
24 Maramon Convention	750.00	-	750.00	1,500.00
25 Pension Fund (Sabha)	-	2,500.00	-	2,500.00
26 Provident Fund (Sabha)	-	2,500.00	-	2,500.00
27 Light to Life	8,715.35	2,000.00	8,715.35	54,000.00
28 Charity Activities Earthquake Relief Aid	1,394.35	10,000.00	1,394.35	10,000.00
29 Zonal Developemt Fund (Donations)	193,792.36	244,858.00	193,792.36	92,064.64
30 Gift Coupon	49,098.32	-	49,098.32	2,500.00
31 Souvenir	4,000.00	-	4,000.00	16,000.00
32 Higher Education Scholarship	6,000.00	10,000.00	6,000.00	10,000.00
33 Suvishesha Nidhi	225.00	1,500.00	225.00	1,500.00
34 Good Friday Offertory	-	1,500.00	-	1,500.00
35 Raseesa	839.63	2,500.00	839.63	2,500.00
36 Uposhanavaram	2,932.62	2,500.00	2,932.62	2,500.00
37 Other Income	1,150.00	-	1,150.00	-
	270,542.63	297,358.00	270,542.63	259,064.64
Total Income	379,643.55	609,234.13	395,838.83	588,390.77



The Council of The Mar Thoma Parishes in Europe
Charity Registration No 1175503

Analysis of Budget vs Actual - Expenditure

	Current Year Budget 2022-2023 £	Current Year Actual 2022-2023 £	Budget 2023-2024 £
33 Zonal Organisations			
Sevikha Sangham	5,000.00	451.73	5,000.00
Sunday School	10,000.00	10,932.32	21,150.00
Voluntary Evangelist Association	1,000.00	-	1,000.00
Youth	3,500.00	1,475.74	3,500.00
Youmat	1,500.00	-	1,500.00
Choir	1,000.00	-	1,000.00
	<u>22,000.00</u>	<u>12,859.79</u>	<u>33,150.00</u>
34 Zonal Office			
Repayments	15,000.00	-	18,000.00
Council Tax	1,350.00	-	2,700.00
Utilities	2,100.00	-	4,800.00
Telephone, Internet, Mobile	900.00	-	1,080.00
Property Insurance	750.00	-	400.00
Other Expenses (Zonal Office Furnishing)	1,500.00	2,786.32	1,500.00
		<u>2,786.32</u>	<u>28,480.00</u>
35 Zonal Administration			
Printing and Stationery	500.00	829.86	500.00
Postage & Courier	500.00	-	500.00
Telephone & fax	500.00	-	500.00
Website	250.00	-	250.00
Advertising	500.00	-	500.00
Bank Charges	100.00	-	100.00
Accountancy & Audit	1,000.00	600.00	1,000.00
Insurance (Indemnity)	1,000.00	-	1,000.00
Salary Adjustment	3,500.00	616.45	3,750.00
Office Assistant	5,000.00	-	5,000.00
Legal Expenses	5,000.00	-	5,000.00
Motor Vehicle (Travel, Insurance & Maintenance)	-	-	7,500.00
Church Dedication	1,500.00	-	1,500.00
Other Expenses (Licences, Fees)	2,000.00	326.88	2,000.00
Sponsorship	2,000.00	-	2,000.00
	<u>23,350.00</u>	<u>2,373.19</u>	<u>31,100.00</u>
36 Zonal Expenses			
Nithyachilavu	11,070.00	3,483.16	13,850.00
Episcopal Travel	5,535.00	8,764.95	7,105.00
CTE Subscription	650.00	650.00	1,500.00
CTBI Sunscription	400.00	800.00	500.00
CTE & CTBI Conference	500.00	203.10	500.00
Administrative & Pastoral Care	5,000.00	1,200.00	40,000.00
Vicar	-	-	9,000.00
Visiting Vicar/ Speakers	3,000.00	-	3,000.00
Visiting Bishops	2,000.00	500.00	2,000.00
	<u>28,155.00</u>	<u>15,601.21</u>	<u>77,455.00</u>



The Council of The Mar Thoma Parishes in Europe
Charity Registration No 1175503

Analysis of Budget vs Actual - Expenditure

	Current Year Budget 2022-2023 £	Current Year Actual 2022-2023 £	Budget 2023-2024 £
37 Zonal Events			
Family Meet	8,000.00	9,412.44	12,000.00
Conference, Retreats & Convention	15,000.00	14,847.63	-
Youth Conference	-	-	-
Ecumenical Activities	4,000.00	250.00	4,000.00
Zonal Assembly	1,000.00	510.15	1,000.00
Zonal Council Travel	500.00	-	500.00
	<u>28,500.00</u>	<u>25,020.22</u>	<u>17,500.00</u>
38 Other Expenses			
Charity Activities		-	10,000.00
Light to Life	5,000.00	5,925.00	54,000.00
Higher Education Scholarship	10,000.00	6,000.00	-
Special Collection (Sabha)	7,000.00	-	7,000.00
Sabha Contributions	-	-	3,000.00
Maramon Convention Speaker	-	1,582.00	
Sevikha Sangham (Sabha)	2,500.00	-	2,500.00
Pension Fund (Sabha)	2,500.00	-	2,500.00
Provident Fund (Sabha)	2,500.00	-	2,500.00
Suvishesha Nidhi	1,500.00	-	1,500.00
Good Friday Offertory	1,500.00	-	1,500.00
Raseesa	2,500.00	-	2,500.00
Uposhanavaram	2,500.00	-	2,500.00
	<u>37,500.00</u>	<u>13,507.00</u>	<u>89,500.00</u>
Total Expenditure	<u>139,505.00</u>	<u>72,147.73</u>	<u>277,185.00</u>
Capital Expenditure			
1 Zonal Development			
Zonal Office / Bishop Residence		-	750,000.00
	<u>-</u>	<u>-</u>	<u>750,000.00</u>
2 Asset Purchase			
Office Equipment	-	-	2,500.00
Car	-	-	18,000.00
	<u>-</u>	<u>-</u>	<u>20,500.00</u>

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The Council of the Mar Thoma Parishes in Europe MALANKARA MAR THOMA SYRIAN CHURCH UK & EUROPE ZONE

LIST OF VICAR & PARISHES

UK

Revd John Mathew C

St Johns MTC, Hounsolv

Revd Soju M Thomas

St James MTC, London

Revd Sanoj Babu Mathew

St Thomas MTC, Bristol

Revd John T Thomas

Hermon MTC, Midlands

Revd Thomas George

All Saints MTC, Peterborough

Revd Thomas Baby

Tabore MTC, Manchester

Revd Abu Cherian

Carmel MTC, Liverpool & Hull and Lincolnshire Congregation

Revd Jacob P T

St Peters MTC, East London & Canterbury MTC, Kent

Revd Thomas John

Sinai MTC, North London

Revd Sijo John

Immanuel MTC Cardiff, Salem Mar Thoma Congregation, Southampton

Revd Merin Mathew

St Andrews MTC, Edinburgh

EUROPE

Revd Varghese Koshy

Nazareth MTC, Dublin & Cork Congregation, Ireland

Revd Johnson M John

Switzerland & Germany Mar Thoma Congregations

Revd Stanley Mathew John

Dublin South & Belfast Mar Thoma Congregations

ZONAL CENTRE & BISHOP'S RESIDENCE DEDICATION



INAUGURAL MEETING





**THE COUNCIL OF THE MAR THOMA PARISHES IN EUROPE
MALANKARA MAR THOMA SYRIAN CHURCH
UK & EUROPE ZONE**

Charity Registration Number: 1175503
11 Priory Gardens, Ashford, Surrey TW15 1NZ